

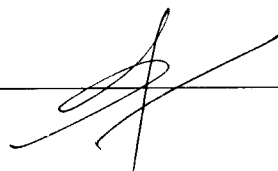
**PROCEEDING OF THE MONTHLY REVIEW MEETING OF DISTRICT MINERAL
FOUNDATION HELD ON 10.11.2017 UNDER THE CHAIRMANSHIP OF SRI ANUPAM
SAHA, IAS, COLLECTOR, KORAPUT AT 4.00 PM IN COLLECTORATE CONFERENCE
HALL, KORAPUT**

The review meeting on DMF to monitor the progress was held on 10.11.2017 under the Chairmanship of Sri Anupam Saha, IAS, Collector, Koraput at 4.00 pm in Collectorate Conference hall, Koraput. The list of members present in the meeting is enclosed in Annexure-I.

At the outset, Collector-cum Chairperson welcomed all members present and shared the guideline & institutional mechanism for implementation of programmes/schemes/projects/works out of Pradhan Mantry Khanija Khetra Kalyan Yojana (PMKKKY) & District Mineral Foundation Trust fund. In this manner, 60% funds will be utilised on high priority activities and 40% will be for other priority activities. Accordingly the Annual action plan for the financial year 2017-18 has been prepared and approved by the Board of Trustees. In addition, Collector instructed all executing agencies to prioritize their project list out of the Annual Action Plan-2017-18 and submit the project list to PD DRDA cum Chief Executive of DMF for sanction of the projects. The above process shall be completed by 20.11.2017 positively.

Afterwards PD DRDA cum CE DMF presented the progress of works under DMF since 2015-16 to 2017-18. As on date, Rs. 34.58 crores has been sanctioned out of which Rs. 23.72 crores has been released & Rs. 18.36 crores has been utilised, which was ascertained from the MPR received from all executing agencies. The agency wise progress of work was reviewed in detail and decision taken are as follows:

S N	AGENCY	PROGRESS	ACTION TO BE TAKEN
1	DPC SSA, Koraput	<ul style="list-style-type: none"> • 111 projects are approved. • 81 projects are completed • Out of Rs. 5.55 crores, Rs. 4.38 crores utilised which comes 78%. 	<ul style="list-style-type: none"> • 21 AWCs are to be completed by end of Dec 2017. • 8 AWCs are to be completed by end of Nov 2017. • By end of Dec 2017, all funds related to 2016-17 are to be utilized. • Committed UCs for Rs. 47.00 lakhs are to be submitted by end of Nov 2017. • 46 AWCs surrendered by him are to be vetted by DSWO for approval of the diversion proposal.
2	PA ITDA, Koraput	<ul style="list-style-type: none"> • 53 projects are approved. • 12 projects are completed • Out of Rs. 3.72 crores, Rs. 2.61 crores utilised which comes 70 %. 	<ul style="list-style-type: none"> • Proposal on "Scholarship to the meritorious students" is to be approved & Rs. 50.00 lakhs is to be sanctioned under DMF 2017-18. Accordingly the PA ITDA shall submit the above proposal to PD DRDA Koraput for taking necessary action. • By end of Dec 2017 all sanctioned amount i.e. 578.00 has to be exhausted • Status of diversion of B.Ed. College project to EE, R & B Koraput is to be



			<p>submitted.</p> <ul style="list-style-type: none"> • UC a tune of Rs. 110.40 lakhs is to be submitted by End of November 2017. • PA ITDA Koraput is to propose the name of the Ghat (village) for distribution of 1 wooden country boat which was intimated by him vide Lr. No. 3697 dated 8.11.2017.
3	PD Watershed, Koraput	<ul style="list-style-type: none"> • 36 projects are approved. • 29 projects are completed • Out of Rs. 4.18 crores, Rs. 3.28 crores utilised which comes 78 %. 	<ul style="list-style-type: none"> • By end of Nov 2017 all funds relating to the year 2016-17 are to be utilized. • UCs to be tune of Rs. 90.00 lakhs is to be submitted by end of Nov 2017.
5	PA ITDA, Jeypore	<ul style="list-style-type: none"> • 25 projects are approved. • 15 projects are completed • Out of Rs. 2.38 crores, Rs. 1.61 crores utilised which comes 68 %. 	<ul style="list-style-type: none"> • By end of Nov 2017 all funds relating to the year 2016-17 are to be utilized. • UCs to the tune of Rs. 119.49 lakhs is to be submitted by end of Nov 2017.
6	DD, Coffee, Koraput	<ul style="list-style-type: none"> • 21 projects are approved. • 21 projects are completed • Out of Rs. 2.00 crores, Rs. 1.75 crores utilised which comes 88 %. 	<ul style="list-style-type: none"> • By end of Nov 2017 all funds relating to the year 2016-17 are to be utilized. • UCs to the tune of Rs. 200.00 lakhs is to be submitted by End of Nov 2017. • Requisition is to be given for release of further funds along with proposal.
7	EE, R & B Jeypore		<ul style="list-style-type: none"> • Four numbers of estimates submitted by R & B, Jeypore will be administratively approved along with the standard estimate shown by the AEE during the review meeting.
8	EE, RWSS, Koraput	<ul style="list-style-type: none"> • 1 project is approved which is on-going. • Out of Rs.48.38 lakhs, Rs. 16.03 lakhs utilised which comes 33 %. 	<ul style="list-style-type: none"> • By end of November the said project is to be completed with 100% utilization of released amount. • The project will be constructed with quality materials in all respect. • UCs to the tune of Rs. 48.38 lakhs is to be submitted by end of Nov 2017.
9	BDO Laxmipur	<ul style="list-style-type: none"> • 1 project is approved which is on-going. • Out of Rs.18.65 lakhs, Rs. 7.25 lakhs are already utilised which comes 39%. 	<ul style="list-style-type: none"> • Fresh estimate is to be submitted for widening the road with 2 culverts. • By end of November 2017 the project is to be completed. • UCs to the tune of Rs. 18.65 lakhs is to be submitted by end of Nov 2017.
10	BDO Nandapur	<ul style="list-style-type: none"> • 2 projects are approved and completed. • Out of Rs.10.00 lakhs, Rs. 10.00 lakhs are already utilised which comes 100 %. 	<ul style="list-style-type: none"> • Photographs of the project which was previously sanctioned are to be submitted for sanctioning of additional funds of Rs. 10.00 lakhs. • UCs to the tune of Rs. 10.00 lakhs is to be submitted immediately before

1	EO, Koraput Municipality	<ul style="list-style-type: none"> • 3 projects are approved & 2 of them are on-going. • Out of Rs.91.81 lakhs, Rs. 21.00 lakhs are utilised which comes 23%. 	<p>approval of extension project.</p> <ul style="list-style-type: none"> • All projects are to be completed by end of November 2017. • UCs to the tune of Rs. 91.81 lakhs is to be submitted. • Improvement of Road along with guard wall, culvert & drain from railway road to Dangadeula is to be completed by End of Dec 2017 & UC is to be submitted. • Process of construction of 2 passenger rest sheds is to be initiated immediately.
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General instructions:

- Closure report along with 100% UCs is to be submitted by end of December 2017.
- MPR along with issues is to be submitted by all agencies by 5th of every month.
- Good quality photographs mentioning technical details are to be submitted to DRDA in soft-copy format for documentation.
- All agencies are instructed to use Unplasticized Polyvinyl Chloride (UPVC) materials in their construction works (in buildings) and CDMO is to procure Godrej materials for DHH/PHC/CHC interiors.
- All agencies are instructed to submit 50% UCs (at least) relating to previous financial years to get the balance sanctioned amount.
- Annual Action Plan for the financial year 2017-18 will be prioritized and the estimates of all agencies are to be submitted within 7 days of sanction of projects.
- Funds relating to the year 2017-18 are to be released to the agencies by the next review meeting.
- All agencies are to submit their compliance reports after receipt of the proceeding within 3 days.

The meeting ended with vote of thanks to the Chair.


COLLECTOR, KORAPUT

DISTRICT RURAL DEVELOPMENT AGENCY: KORAPUT
(DMF Cell)

Memo No. 7188/N-16/2017

Date: 13.11.2017

Copy to all Executing Agencies for information and necessary action.


COLLECTOR, KORAPUT

Members Present in the monthly Review meeting on
 P.M.F. held on 10.11.2017 at 4.00 P.M. in Collector Conference
 Hall, Koraput.

Page No.	
Date	

Sl. No. Name & Designation

1) Sri Anupam Saha, J.A.S. Collector, Koraput.

2) Sri Daban Ku. Pradhan, OAS(S) P.D. D.R.D.A. Upt.

3) Manoranjan Nayak PA, ITDA Kpt.

4) Sri Bikash Ch. Baidya PA ITDA (1)

5) Tarlochan Ojha A.E.S.T.D.A. JPR

6) Manoj Kumar Karanym AESTDARP

7) BINOD BEHARIDAS. A.E.E (R&B) DIVISION
 BXPORF

8) Paras Kumar Pandey, DEM, NHM, Koraput.

9) Sasanka Sekhar Sahu, AE, NHM, Koraput

10. Dharamidhar Nayak Mining Officer

DY Director Mining
 Koraput

11. Jayanidhi Bag, Asst Director coffee

12. Bhabani Shankar Kale. PDCO, Koraput

13. Venkateswar Misra. Sr-TC SSA, Kpt.

14. Omkar Mohanta TE, Koraput

15. Kailash Ch. Behera. DE (Leasing block)

16. Gaura Chandra Patraite, R.O. Koraput Municipality

17. Himanshu Dhasan Sahu, AEE (S) DDA

18. Rutumbhara Rane Bisoyi TC, Koraput